

FY 11 General Funds Spending

(\$ in thous)

Purpose	\$ amount	% of total
Elem/Sec Education	\$ 6,929,855.0	19.8%
Higher Education	\$ 2,120,549.0	6.1%
Medicaid/Other Healthcare	\$ 9,670,586.0	27.6%
Disabled and Community Services	\$ 4,021,726.0	11.5%
Public Safety	\$ 1,647,511.0	4.7%
General Government	\$ 1,324,316.0	3.8%
Pensions	\$ 3,700,000.0	10.6%
Debt Service	\$ 3,801,000.0	10.8%
Transfers	\$ 1,823,000.0	5.2%
Total	\$ 35,038,543.0	100.0%

